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2.1 <u>LEVEL OF EFFORT (DIRECT PRODUCTIVE LABOR HOURS (DPLH)):</u>

The total DPLH for this task order, inclusive of options, is _____as follows:

Base Period (11/01/16 – 10/31/18) is	DPLH
Option Year 1 (11/01/18 – 10/31/19) is	DPLH
Option Year 2 (11/01/19 – 10/31/20) is	DPLH
Option Year 3 (11/01/20 – 10/31/21) is	DPLH

(THE OFFEROR MUST FILL-IN THE DPLH FOR THE BASE AND OPTION PERIODS ABOVE. THIS INFORMATION IS TO BE SUBMITTED IN PROPOSAL VOLUME 1.)

3.0. <u>DESCRIPTION OF SERVICES</u>

The Performance Work Statement (PWS) is provided as a separate attachment. (See attachment titled *Performance Work Statement*.)

4.0. PERFORMANCE AND DELIVERY INFORMATION

Performance standards are provided in Section J Attachment 1 – Performance Requirements.

Task order deliverables and reporting requirements are provided in Section J Attachment 5 – Deliverables/Reporting Requirements.

5.0. LABOR CATEGORIES AND DESCRIPTIONS

LABOR CLASSIFICATION	MINIMUM QUALIFICATION	Service Contract Labor Standards Apply (SCLS) (Y/N)	Security Clearance Required (Y/N) Clearance Level L/Q
Project Manager	Bachelor's degree in a business related field; 10 years professional experience with 5 years management experience.	N	Ω ≺
Deputy Project Manager	Bachelor's degree in a business related field; 8 years professional experience with 3 years management experience.	N	N
Budget/Finance Manager	Bachelor's degree in business management, accounting or related field; and 5 years relevant experience.	N	N

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ATTACHMENT L-7 DIRECT LABOR PRICE SUMMARY

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LABOR CATEGORY	<u>FTE</u>	AVERAGE SALARY	<u>TOTAL</u>
Business Management		\$	\$
Financial Management		\$	\$
Technical Management		\$	\$
Administrative Management		\$	\$
Key Personnel		\$	\$
Total		\$	\$

NOTES AND INSTRUCTIONS

- 1. This form shall be completed for each contract year.
- 2. Key personnel FTEs shall be determined by the Offeror.

(As a minimum the Offeror shall propose a Project Manager and Deputy Project Manager.)

3. Section L, Exhibit B – Current Labor Category with FTEs and Average Salary is provided for your information.